Wireless E-911 PSAP Funding Request/Report Worksheet

	ixequestrive	Joit Worksheet	
PSAP:	Henrico County	Period:	2003
	Total Approved:	\$818,556.91	
	Total Actual:	,	
	Difference:		
C <u>all Loa</u>	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	510.243	
Total 911 calls handled by the PSAP		141,278	
Total wireless 911 calls handled by the PSAP Percentage of wireless to total calls :6.51%		33,216 Percentage of wireless to	0 1 1 calls :23 51%
		reiceillage of wireless to	9-1-1 Calls .23.31 /6
=quipiii	ent used only for Wireless E-911: Description	Estimated	Actual
Mannin	ng software	\$ 135,000.00	Actual
	ng workstations	\$ 126.000.00	
	screen monitors	\$ 24,000.00	
Total dedicated wireless Equipment :		\$ 285,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
	equipment lease from Verizon	\$ 183.238.00	
CPE replacement		\$ 1,416.813.00	
Total S	hared Equipment for Formula:	\$ 1,600,051.00	
Estima	ated: 33,216 or 10.42% 510,243 Increased to minimum p	X \$ 1,600,051.00 ercentage	= \$ 166,725.31
A atual		X	=
Actua	i. ———	^	_
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
911 tru		\$ 4,032.00	
<u> Total L</u>	EC Costs:	\$ 4,032.00	
Personr	nel Costs:		
	Description	Estimated	Actual
	s and benefits	\$ 3.481.762.00	
Total S	Shared Equipment for Formula:	\$ 3,481,762.00	
Estima	ated: 33,216 or 10.42%	V	
⊏Suille	or 10.42% 510,243 Increased to minimum pe	X \$ 3,481,762.00 ercentage	= \$ 362,799.60
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of adjustments:	\$ 0.00	